

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: BSCN Year: 2024-25 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	96500 98000 92000 88000 73000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130798 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/03/1992	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	12900535	51602	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	93288	373	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12993823	51975	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	11305517	45222	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24299340	97197	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (485987) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	24299340	97197	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2429934	9720	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1115340	4461	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1500000	6000	
4.4	Depreciation on other assets at approved rates	194075	776	
4.5	Total of (4.2.2.2 to 4.4)	29538689	118155	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	250		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	245		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	250		
4.9	Per Student Fee (4.5/4.8)	118155		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118155		
4.10	Development fee (10% of 4.9.1)	11816		
4.10.1	Total fee (4.9.1 + 4.10)	129971		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10% - Add = 0	827		

	Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 236 Placement of students - 100% - Add = 591	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12643)) or Limited 15% of Tuition Fee(4.9.1- (17723)) whichever is less.	12643
4.10.4	Total Fee (4.9.1 + 4.10.3)	130798

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)